



Cross – Sectoral Coordination
Centre of the Republic of Latvia

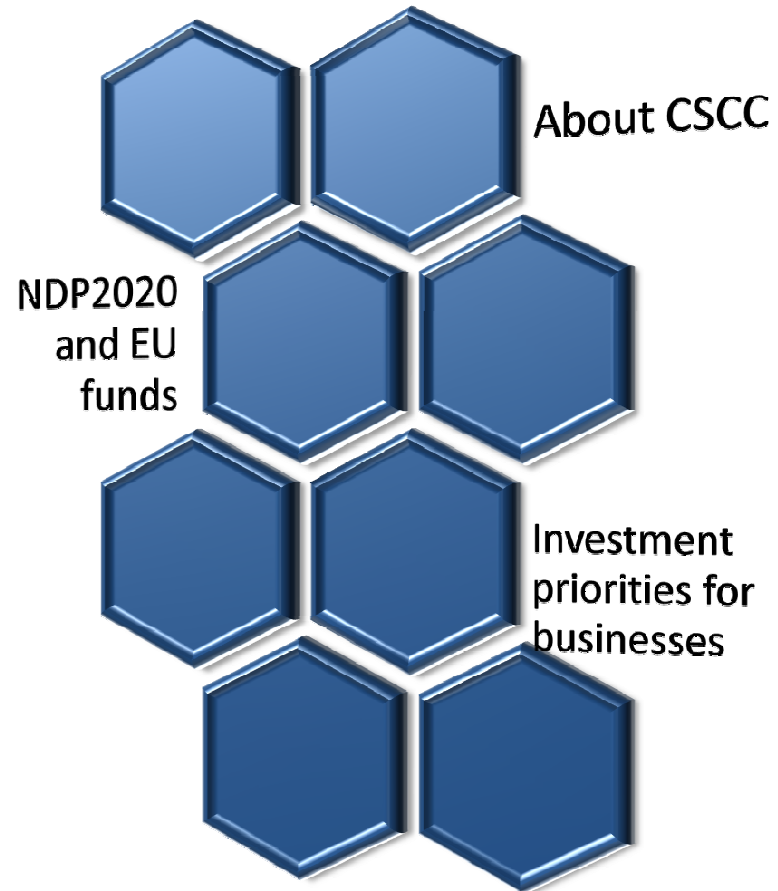
Latvia 2014-2020

7 years of focused investment resulting in economic breakthrough



Cross – Sectoral Coordination
Centre of the Republic of Latvia

Content





Cross – Sectoral Coordination
Centre of the Republic of Latvia

About CSCC

CSCC began its operations on 1 December 2011 in direct subordination to the Prime Minister

CSCC is responsible for development of the National Development Plan 2014-2020 and the Sustainable Development Strategy of Latvia

CSCC supervises and coordinates the implementation of national development planning documents related to participation in the EU



National Development Plan of Latvia for 2014-2020

NDP2020 is hierarchically the highest national-level medium-term planning document

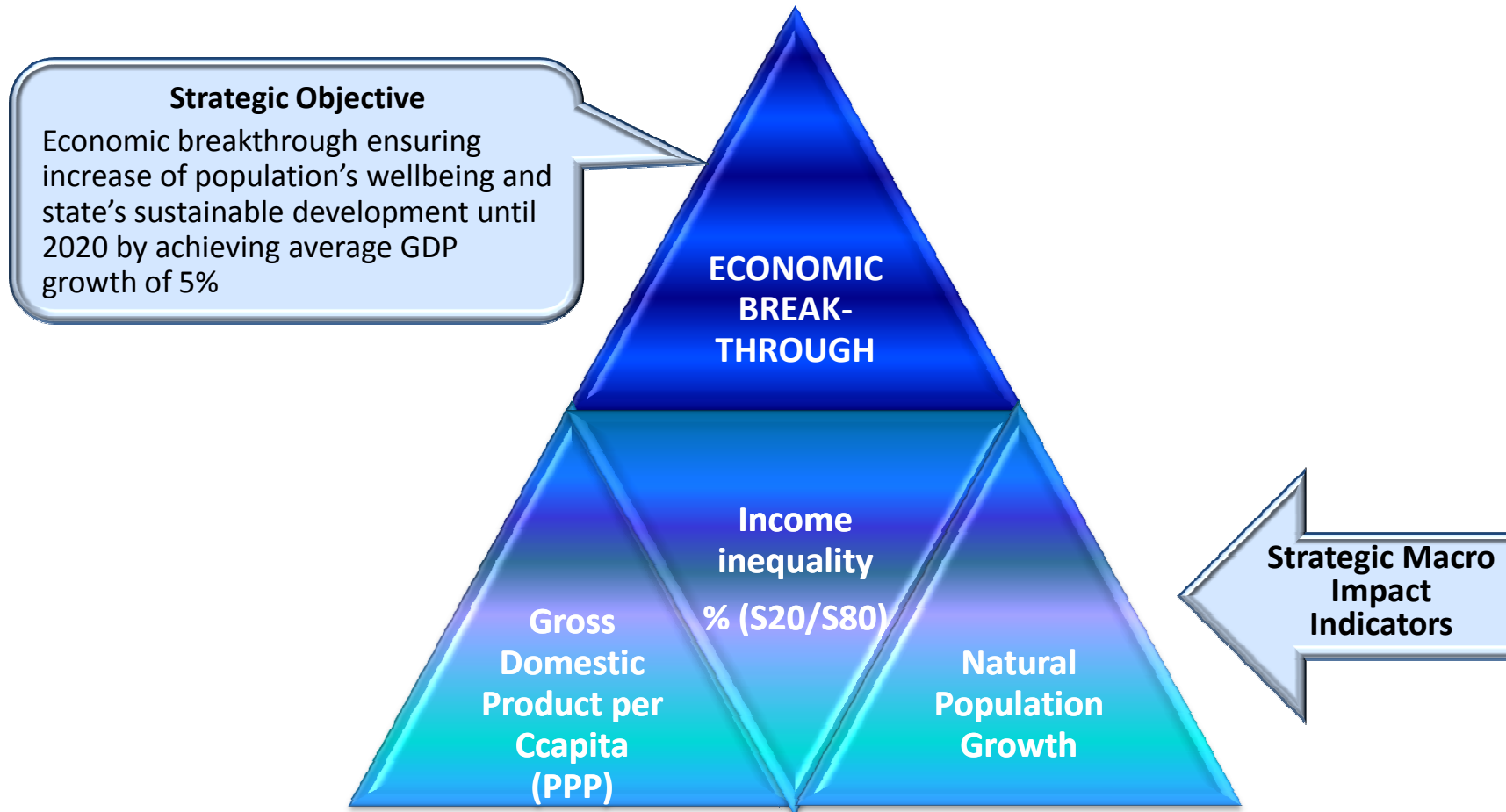
NDP2020 sets the most important medium-term objectives, priorities and performance indicators (also macro level) as well as directions of activity within each priority, outcomes and responsible institutions, and indicative financial resources

Overall principle – all actions must be commensurable with available financial resources and must not undermine fiscal stability of the country (fiscal discipline)



Cross – Sectoral Coordination
Centre of the Republic of Latvia

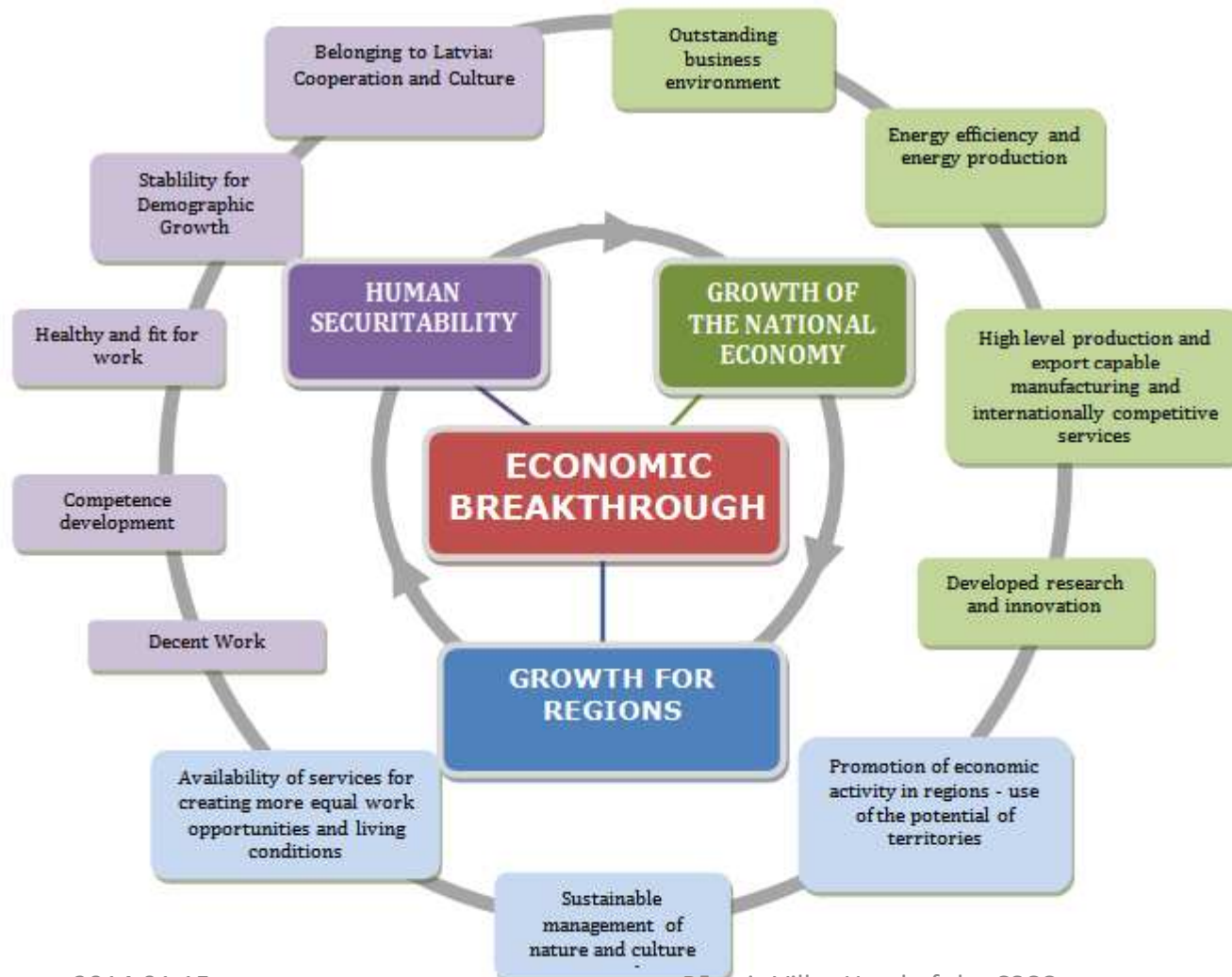
NDP2020 Strategic Indicators





Cross – Sectoral Coordination
Centre of the Republic of Latvia

NAP2020 Strategic Block

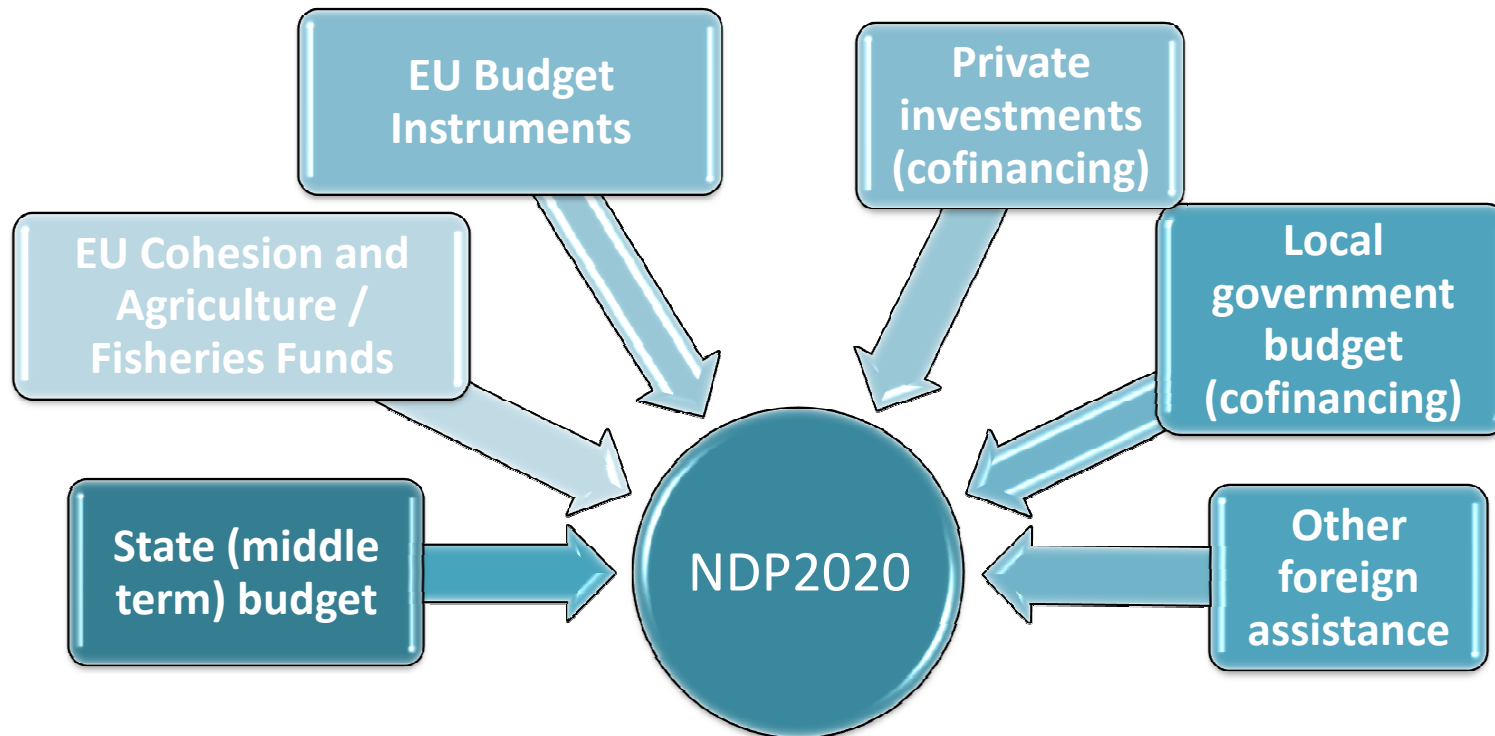


The NDP2020 includes:

- 3 priorities, 12 strategic objectives, 98 individual measures as well as a set of indicators
- Indicative amount of financing for each of 12 strategic objectives
- Indicative sources of financing for each of 98 individual measures



Sources of Financing



Tracking All Types of Investment



Cross – Sectoral Coordination
Centre of the Republic of Latvia

Progress of EU Funds Programming

Latvia is amongst the countries with the most progress in EU funds' programming (together with Estonia and Denmark)

Basic principle is quality to achieving national and EU targets

Partnership Agreement – **submission in the midst of January**

Operational Program – **in progress, final alignment**

As soon as agreement is reached, **we are ready to launch support activities/investment**



Cross – Sectoral Coordination
Centre of the Republic of Latvia

Current Activities

Eight activities in preparation to be launched during the first half of 2014 pre-financed by national budget:

- Improvement of main and regional road quality and interconnectivity with TEN-T network, youth employment, development of human capital in science, energy efficiency measures, development of beverage packing deposit system, creation of guidelines in prioritised health sectors and quality assurance system, and improvement of degraded environment by investing in national level culture and sports infrastructure

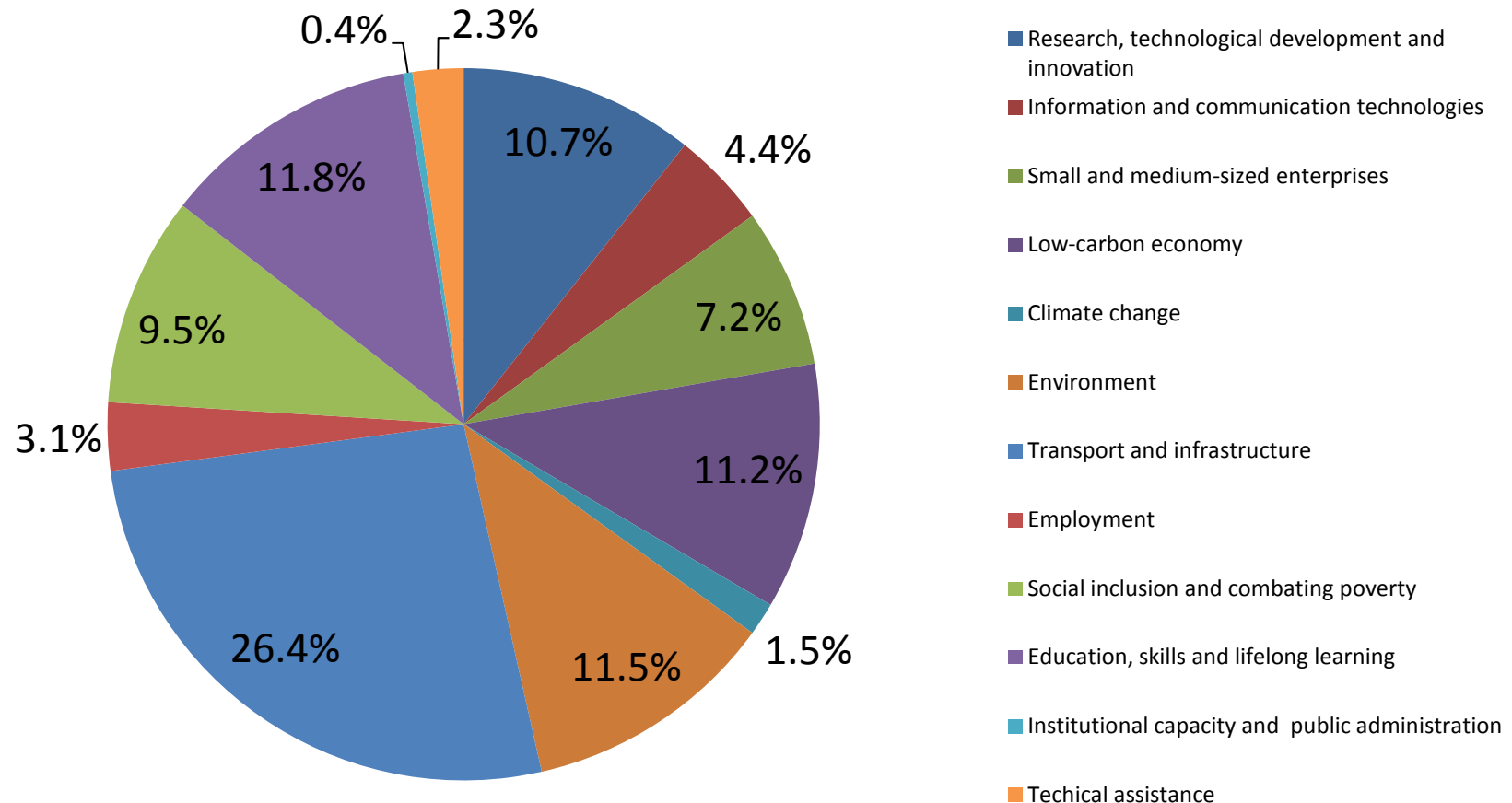
EU funds' management and control system regulation and framework is being developed

- Aim: simplification of documentation, procedures and monitoring, introduction of *One-Stop Cooperation Institution* for financial beneficiaries



Cross – Sectoral Coordination
Centre of the Republic of Latvia

Distribution of Funding (CPF) by Thematic Objectives – Partnership Agreement



Source: Ministry of Finance of the Republic of Latvia, *Report on the progress in programming for 2014-2020*



Cross – Sectoral Coordination
Centre of the Republic of Latvia

Investment Focus for business in 2014 – 2020, e.g. (indicative)

	<i>mln.euro</i>
TEN-T infrastructure	890 005 898
Energy	442 551 196
Industrial territories	328 686 635
E-services (incl.support for business operations)	175 072 776
Research and development	151 441 166
Innovation and development of SMEs	112 597 361
Professional education	45 863 755
Employee training	35 186 675



Cross – Sectoral Coordination
Centre of the Republic of Latvia

Economic Breakthrough

Aims to:

- provide for sustainable business models
- create jobs and quality employment
- offer opportunities for regional growth
- stimulate creativity, initiative and innovation
- ensure social viability
- empower people
- develop infrastructure for economic growth



Cross – Sectoral Coordination
Centre of the Republic of Latvia

For additional information on EU Funds please visit:

<https://www.esfondi.lv>

Cross-Sectoral Coordination Centre

Address: Brīvības bulvāris 36, Rīga, LV-1520

E-mail: pkc@pkc.mk.gov.lv

http: www.pkc.gov.lv